

Fiscal Year 2026 – 2027 Budget Cycle

Feb/Mar 2026	Budget planning session with Executive Committee to review progress of current year budget and discuss issues and priorities for the upcoming budget. The changes requested will be made by the Finance Director.
April/May 2026	Executive Director and Finance Director will coordinate meeting with KCPC Executive Committee and PDS Officers to discuss initiatives and fees that are applicable to both entities.
May/June 2026	Presentation to full commission and approval during scheduled meeting -OR- setting of special meeting for additional discussion.
June 30, 2026	Last day of Fiscal Year 2025 – 2026
July 1, 2026	Start of Fiscal Year 2026 – 2027 / Adopted budget goes into effect
August – October 2026	Audit of Fiscal Year 2025 – 2026 Financial Statements will be prepared